

ACTIVITY ACCOUNT BUDGET

Fund Name: Spanish Club (Club Uno) FUND # 200 SPCC 9253

Purpose of Activity:

Instructions for completion:

First Column: Information from current approved budget
 Second Column: Actual information current calendar year to date
 Third Column: Projected budget for the next calendar year

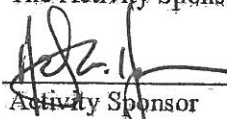
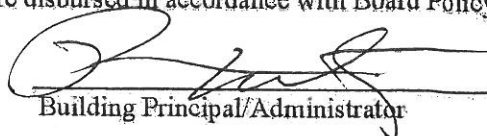
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	<u>2015</u> Approved Budget	<u>2015</u> Year to date Actual	<u>2016</u> Proposed Budget
Estimated Beginning Balance, Jan, 1, 20XX	\$ 1437.74	\$ 1437.74	\$ 1437.74
Income (list by sources):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Shirt Order	\$	\$	\$ 400.00
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 1437.74	\$ 1437.74	\$ 1837.74

Expenditures (list by type):	2015		2016
	Approved Budget	Year to date Actual	Proposed Budget
	\$	\$	\$
	\$	\$	\$
Past payment to ONSCO	\$	\$	\$ 585.00
Shirt Order	\$	\$	\$ 400.00
	\$	\$	\$
	\$	\$	\$
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	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Expenditures	\$ 0	\$ 0	\$ 985.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1437.74	\$ 1437.74	\$ 852.74

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


1/25/16

1/25/16
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget:

 Student Representative
 Reviewed by Treasurer's office staff
68 1/26/16
 Initials: Date

 School District Treasurer _____
Board Approval Date